

CWM PRESBYTERY FINANCIAL REPORT
CAPE REGION FOR THE PERIOD 01 April 2010 to 31 MARCH 2011

Name of Congregations	INCOME	CONTRIBUTIONS TO:		REGIONAL OFFICE	CWM	TO REGIONAL
		LOCAL CONG	PRESBYTERY	CWM OFFICE	GENERAL	CWM OFFICE
Aliwal Noord	R 36,224.96	R 3,575.00	R 1,720.00	R 5,811.36	R 1,950.00	R 7,731.36
Amandelboom	R 48,124.89			R 8,166.08	R 600.00	R 8,966.08
Cala	R 26,796.85	R 8,730.70	R 10,269.20	R 4,666.50	R 1,350.00	R 5,977.45
Caledon	R 89,905.55	R 53,114.68	R 3,295.20	R 28,268.90	R 1,200.00	R 30,468.92
Carnarvon	R 28,130.05	R 12,863.87	R 8,186.34	R 4,712.07	R 3,224.27	R 8,186.34
Clanwilliam	R 27,680.10	R 4,521.40	R 880.00	R 4,625.07	R 600.00	R 5,225.07
Colesberg	R 20,870.00	R 2,600.00	R 4,750.00	R 4,957.00	R 1,060.00	R 6,017.00
Ebenezer	R 227,875.53	R 157,228.31	R 8,547.00	R 40,806.00	R 1,950.00	R 47,952.51
George	R 130,991.40	R 42,828.45	R 3,375.00	R 19,596.05	R 1,650.00	R 21,246.05
Graaff-Reinet	R 64,393.98	R 18,620.41	R 4,139.39	R 11,568.39		R 11,568.39
Kraaifontein	R 50,295.88	R 10,437.00	R 2,500.00	R 8,152.88	R 600.00	R 8,752.88
Malmesbury	R 25,036.30	R 1,917.30		R 4,465.00	R 900.00	R 5,365.00
Monti	R 50,899.70	R 17,507.35	R 4,800.00	R 3,520.20	R 1,200.00	R 8,470.00
Mthatha	R 70,552.28		R 63,468.64	R 1,200.00		R 13,549.39
Port Elizabeth	R 50,730.65	R 23,230.75	R 8,148.88	R 8,332.80	R 1,500.00	R 9,832.70
Porterville	R 42,472.75	R 5,236.50	R 400.00	R 7,123.40	R 900.00	R 8,023.40
Rietvlei						
SA Gestig	R 104,300.16	R 78,831.13	R 4,350.00	R 19,319.03	R 1,800.00	R 21,118.93
Sarepta						
Steinkopf	R 33,315.95	R 17,295.81	R 5,974.60	R 4,616.02	R 600.00	R 5,216.02
Stellenbosch						
Tulbagh						
Uitenhage	R 10,954.60	R 3,660.00	R 3,620.00	R 2,423.26	R 450.00	R 2,873.26
Visrivier						
Wellington	R 122,432.61	R 87,479.41	R 9,300.00	R 24,002.70	R 1,650.00	R 25,652.70
Worcester	R 45,547.80	R 33,392.22	R 2,493.00	R 8,954.78	R 750.00	R 10,204.78
Wynberg	R 85,493.45	R 9,943.50	R 1,450.00	R 13,660.46	R 975.00	R 14,635.46
Zoar	R 40,691.55	R 12,287.06	R 2,468.00	R 2,337.60	R 750.00	R 5,554.06
Zuurbraak						
Total	R 1,433,716.99	R 605,300.85	R 154,135.25	R 241,285.55	R 25,659.27	R 292,587.75

STATISTICS OF C.W.M. IN THE REGION OF FREE STATE AND LESOTHO						
	Name of Presbytery	Total Congregatons	Total Number C.W.M	Number of church women	Number of C.W.M Passed Away	Number of new C.W.M
1	Bethlehem	10	142	220	3	15
2	Bethulie	5	119	140	6	10
3	Bloemfontein	8	370	450	11	21
4	Botshabelo	15	390	527	7	27
5	Heilbron	8	159	180	5	30
6	Kroonstad	5	609	629	19	20
7	Thabong	8	918	1179	17	39
8	Vrede	7	50	137	2	5
9	Wesselsbron	7	200	360	11	15
10	Winburg	7	159	170	3	7
11	Witsieshoek	10	946	1426	30	51
	Total	90	4062	5418	114	240
Compiled by Mrs. P.F. Letsie						

C.W.M. REGIONAL SYNOD FINANCIAL REPORT(FREE STATE AND LESOTHO)						
Name of Presbytery	Income	Expenditure			General	Total
		Congregation	Presbytery	Region		
1 Bethlehem	27 592.90	19500	600	400	1500	49 592.90
2 Bethulie	12 596.95	8978.95	600	600	750	23 525.90
3 Bloemfontein	18 506.05	12576	2400	4000	1200	38 682.05
4 Botshabelo	59 745.95	43 797.00	2800	3000	2100	111 442.95
5 Heilbron	68 437.55	50043.65	1600	2000	1200	123 281.20
6 Kroonstad	64 091.40	55 675.40	1500	3000	750	125 016.80
7 Thabong	18 059.00	15 659.00	2400	14 459.00	1 200.00	51 777.00
8 Vrede	7 231	5956	200	200	1050	14 637
9 Wesselsbron	46 518.00	35 750.10	500	600	1050	84 418.10
10 Windburg	44 556.90	19555	600	1099	1050	66 860.90
11 Witsieshoek	192 569.95	10927.59	1550	8030	1500	214 577.54
Total	559 905.20	278418.7	14750	37388	<u>13350</u>	<u>903 811.89</u>
Compiled by Mrs.P.F. Letsie						

CWM REGIONAL SYNOD'S FINANCIAL REPORT
 REGION Namibia
 FROM 01 APRIL 2009 TO 31 MARCH 2010

INCOME			EXPENDITURE									
PRESBETERY			CONGREGATION		PRESBETERY		REGION		GENERAL		TOTAL	
	R	c	R	c	R	c	R	c	R	c	R	c
Mariental	15 892	94	9557	33	100	00	4773	44	300	00	14 730	16
Ngweze			"No Reports"									
Taknasa			"No Reports"									
Orumana			"Not Active"									
Windhoek	36 946	95	19 016	51	200	00	9628	56	275	00	29 120	07
/												
TOTAL	52 839	90	28 513	83	300	00	14 402	00	575	00	43 550	8

* Note: ... the financial reports were received.

UNITING REFORMED CHURCH IN SOUTHERN AFRICA

NORTHERN SYNOD

CWM GENERAL ANNUAL REPORT

(2010/11)

1. MEMBERSHIP

For clearer understanding of the total members of CWM in the synod, the table below indicate the statistics as written in the submitted forms:

PRESBYTERY	2008/09	2009/10	2010/11	2011/12
1. Amersfoort	191	191	216	
2. Barberton	270	378	448	
3. Bethesda	921	790	771	
4. Brits	301	236	339	
5. Burger	543	583	598	
6. Galina	225	179	203	
7. Garankuwa	523	500	550	
8. Hammanskraal	355	353	353	
9. Kranspoort	523	546	583	
10. Letaba	748	729	726	
11. Lydenburg	87		40	
12. Mamelodi	277	279	342	
13. Middelburg	200	261	185	
14. Potgietersrus	536	520	391	
15. Saulspoort	692	788	931	
16. Tshwane	150	160	216	
17. Warmbad	598	595	585	
18. Zeerust	102	120	120	
TOTAL	7242	7208	7597	

Presbytery submissions have improved and Lydenburg presbytery submission is either still behind or not recorded. Another important aspect to be considered is that there are signs of fluctuation in membership number over financial years indicated above. This is a call for strategy for all congregations to submit their reports and call for working on recruitment more than it ever happened.

2. CWM FINANCIAL REPORT FOR THE YEAR 2010 - 2011

This is a summarised version of the CWM financial report: 2011-2012

PRESBYTERIES	BRANCHES	MEMBERS LEDE	TOTAL INCOME	CHURCH ACTIVITIES EXP.	GENERAL SYNOD	CIRCUIT	LOCAL	BALANCE
Amersfoort	6	216	30 000.00	19 800.00	900.00	900.00	19 800.00	19 293.53
Barberton	5	448	48 404.90	3 145.20	750.00	800.00	4 679.40	4 830.60
Bethesda	6	771	130 319.20	6 509.60	900.00	11 505.00	71 044.00	51 175.26
Brits	10	339	43 355.57	520.00	1500.00	6 000.00	2 150.00	16 235.57
Burger	10	589	1209247	5 824.60	1500.00	29 450.00	96 706.47	94 698.08
Galina	7	203	4 072.90	1 714.15	1050.00	3 500.00	1 000.00	-
Ga-Rankuwa	10	550	435 840.00	3 876.00	1500.00	5 450.00	158 815.00	119 668.79
Hammanskraal	-	-	-	-	-	-	-	-
Kranspoort	7	583	176 762.22	5 416.60	1050.00	7 040.00	103 071.00	103 785.19
Letaba	7	726	89 847.13	5 645.00	1050.00	3 000.00	47 069.99	60 834.50
Lydenburg	6	40	2 000.00	320.00	-	-	-	-
Mamelodi	5	342	182 157.00	1 756.00	750.00	5 400.00	177 421.00	68 768.14
Middelburg	9	185	57 748.40	1 795.80	1350.00	1 800.00	61 947.00	-
Potgietersrus	8	391	19 550.00	3 195.70	1200.00	-	-	-
Saulspoort	10	931	1065 568	152 605.00	1500.00	10 058.00	118 722.00	48 684.00
Tshwane	8	216	71 822.05	1 774.30	1200.00	600.00	70 282.82	54 736.00
Warmbad	7	575	92 851.00	4 835.00	1050.00	6 716.00	32 108.00	71 337.30
Zeerust	4	138	41 554.07	1 190.80	600.00	9 160.00	20 403.99	8 796.19

STATISTICS

Name of Presbytery	Total number of CWM members	Total number of woman participating in CWM activities	Total number of participating woman deceased	Total number of new CWM participants
Kimberley	921	369	9	21
Kuruman	1607	549	10	44
Prieska	2204	332	20	44
Upington	940	555	13	43

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FINANCIAL REPORT – PHORORO REGION

01 APRIL 2010- 31 MARCH 2011

NAME OF PRESBYTERY	INCOME	LOCAL EXPENSES	TO Presbytery	SENT TO REGIONAL OFFICE	National	Special projects
KIMBERLEY	48355.80	37880.00			500.00	500.00
KURUMAN	11858.25	4353.25	1500.00	5055.00	450.00	500.00
PRIESKA	62371.13	52037.13	1500.00	3250.00	750.00	500.00
UPINGTON	79772.50	61830.28	500.00	8401.00	500.00	500.00

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CWM STATISTICS: SOUTHERN REGIONAL SYNOD

Presbytery	Congregations	No. of CWM members	New CWM members	No. of CWM passed away	No. of CWM moved/left
East Rand	6	329	14	7	3
Eikenhof	5				
Evaton	11	760		20	114
Far East Rand	6	328	15	5	19
Johannesburg	11				
Lichtenburg	5				
Meadowlands	7	432	14	14	5
Ottosdal	5	155	2	13	4
Potchefstroom	9	669	44	13	6
Randfontein	7	160	8	11	4
Sharpville	7	694	14	21	10
Standerton	7	394	10	22	9
Witwatersrand	10	304	10	6	6
Wolmaranstad	5				
Total	115	4225	131	132	180

UNITING REFORMED CHURCH IN SOUTHERN AFRICA STVL REGION

CWM INCOME STATEMENT FOR THE PERIOD 1 APRIL 2010 TO 31 MARCH 2011

no	PRESBYTERY	TOT. INCOME	SUBS FEES	TRAY. ALLOW	GEN. SYNO	CHURC. INSTITU.	SPECL. PROJE	SP & WID	CONG. FEES	THEOL. COLL.	TOTAL L.REG
1.	EASTRAND	R375,323.16	R1645	R350.00	R1050	R560.00	R6,588	R1,400	R350.0	R3,290	R15,883
2.	EIKENHOF	R8948.00	R380.	R100.00	R300	R160.00	R1460	R372.0	R100.0	R730.00	R3,602
3.	EYATON	R426,793.29	R3880	R500.00	R1500	R1,040.00	R15,200	R3,520	R500.0	R7,570	R33,620
4.	FAR EAST	R168,671.87	R1640	R350.00	R1050	R550.00	R5,895.	R2,056	R350.0	R2,990	R14,881
5.	LICHTENBURG	-									
6.	JOHANNESBUR	R616,069.00	R2705	R550.00	R1650	R2690.00	R11,988	R3,398	R550	R5,990	R29,521
7.	MEADWLANDS	R378,484.39	R2210	R400.00	R1200	R1340.00	R8650	R2,456	R400	R4,400	R21,056
8.	OTTOSDAL	R33,400.00	R575.	R150.00	R450.	R400.00	R2,700.0	R230.0	R175.	R1,350	R6,030
9.	POTCHESTR.	R417,298.20	R3345	R500.00	R1500	R1110.00	R13380.	R3,348	R500	R6,690	R30,363
10	RANDFONTEIN	R116,520.00	R1045	R390.00	R1125	R640.00	R1,950	R2,074	R380	R1,240	R8,844
11	SHARPVILLE	R385,965.53	3460	R450.00	R1350	R126.00	R13490	R3,094	R400.0	R7,220	R29,590
12	STANDERTON	R121,302.00	R1955	R400.00	R1200	R860.00	R8450.0	R2,282	R400	R4,280	R19,827
13	WITS/RAND	R219,318.16	R1340	R340.00	R1050	R570.00	R5360.0	R1,936	R350	R2,650	R13,596
14	WOLMARANS.	-	-	-	-	-	-	-	-	-	-
	TOTAL		24180	R4480	13,425	R10,046	R95111	26166	R4455	R41410	R226,813

CWM STVL REGIONAL SYNOD

INCOME AND EXPENDITURE FROM 1 APRIL 2010 TO 31 MARCH 2011

I N C O M E			E X P E N D I T U R E		
NO	ITEM	AMOUNT	NO.	ITEM	AMOUNT
	BROUGHT FOWARD	R75,250.20			
1.	Subscription fees	R33,496.00	1.	General synod	R16,820.00
2.	Congress fees	R4,785.00	2.	Bible society	R2,400.00
3.	Travelling costs	R4,820.00	3.	Theological Collage	R40,000.00
4.	General Synod	R16,820.00	4.	Widow & Retirement	R6,000.00
5.	Widow & Special w.fun.	R35,074.00	5.	Travelling expenses	R10,577.00
6.	Theological collage	R40,000.00	6.	Audit	R2,000.00
7.	Institutions	R19,425.00	7.	Stationary	R1,960.98
8.	Special projects	R52,414.00	8.	Retreat	R91,344.25
9.	Minister's wiv.Retreat	R73,620.00	9.	Catering	R2,725.00
10.	Constitutions	R700.00	10.	Honorariums	R1,600.00
11.	Scarfs	R3,780.00	11.	Speakers	R4,400.00
12.	Blankets	R25,910.00	12.	Blankkets	R42,034.08
13.			13.	Church office	R7,400.00
	TOTAL	R386,094.20		TOTAL	R264,761.31

TOTAL INCOME = R386,094.29

MINUS EXPEN. = R264,761.51

BALANCE 31 MARCH 2011 = R121,332.81

REPORT OF THE TREASURER TO THE CHRISTIAN WOMEN MINISTRIES GENERAL EXECUTIVE COMMITTEE MEETING HELD IN DURBAN ON THE 3RD TILL 5TH FEBRUARY 2012.

President and Members,

I hereby wish to report as follows:-

1. INCOME AND EXPENDITURE February 2011 to Jan 2012.

1.1. INCOME.

Balance brought forward	: R302 108 - 64
Levies	: R 74 975 - 00
TOTAL	; R 377 083 - 64

1.2. EXPENDITURE

Travel – flight tickets - 2011	: R 7 352 - 00
Travel - flights tickets 2012	: R12 683 - 00
Travel claims - 2011	: R 14 528 - 00
Meals and accommodation	: R 8 925 - 60
Audit fees	: R 1 539 - 00
Bank charges	: R 2 848 - 39
Total Expenditure	: R 47 875 - 99

INVESTMENT ADVANTAGE : R200 000 – 00

Balance : R129 207 – 65

2. INVESTMENT ACCOUNT.

The investment account was opened in August 2011 with R200 000.

The service fees were R800

Interest earned till end of December 2011 = R3 738 . 47

Bank balance at end of December 2011 = **R202 938 . 47**

3. REGIONAL LEVIES.

The report is attached.

We need to remember that it is now R150 per congregation.

If the congregation has not paid what should the Regional Synod do? Should they pay for it or not?

4. AUDITING OF BANK ACCOUNTS

The books were audited for 2010 and 2011, statements are attached.